PEOPLE • LAW • PLANET
Increase in income

+23.5%

Our total income was £4,046,138 (2012: £3,276,402)

Increase in net assets at year end

+49.0%

Net assets at 31 December 2013 of £715,942 (2012: £480,517)

Total incoming resources

£4,046,138

Our main source of income continues to be grants
We believe everyone has an equal right to live in a healthy environment. That right is still in its infancy and still fragile. Like all fundamental human rights, it must be defended vigorously. The law is a powerful tool in that defence.

ClientEarth is Europe’s leading environmental law organisation. We are activist lawyers committed to securing a healthy planet. We create practical solutions to environmental challenges - like climate change, deforestation, toxic chemicals and the destruction of habitats.

We challenge governments and insist they fully recognise people’s right to environmental justice. That means the right to information about the environment where they live, to participate in decision-making, and to defend their environment in court.

We work on laws throughout their lifetime. We advise on how new legislation should look, assist in the law-making process and monitor implementation. We also work to enforce laws where governments fail to do so.

The tough, diligent, patient use of law to protect environmental rights lets people hold government, industry and society to account. It is a tool for positive social change. We have the expertise and imagination to use it.

Environmental law is the planet’s most effective guardian. We use it to protect the health of our world, from Europe’s seas to Ghana’s forests.
This was a year of significant accomplishment for ClientEarth.

We have had success in courts, parliaments, international tribunals, on the ground in Africa and in the seas around Europe.

We won a landmark case in the UK’s Supreme Court, which ruled that the government was failing in its legal duty to protect us from air pollution. This will lead to cleaner air and improved health for kids. It will also form a template for action across Europe.

We had a strong hand in delivering a greatly improved Common Fisheries Policy for Europe. The law will allow fish stocks to be conserved in the future. We will be there to make sure it’s properly implemented.

We continue our work against coal-fired power plants in Poland, and this year added another kind of win. Krakow’s regional parliament has passed a new law that will end the burning of coal for home heating. This is a major source of air pollution which blights residents’ lives, as well as increasing greenhouse gas emissions. Krakow will set an example for the rest of Eastern Europe that still heats with coal.

We won a case in an international tribunal against Germany that will open the German courts to citizens in environmental cases. Until now, it has been tough to convince courts to consider arguments from people defending their environmental rights. Our victory confirms their right to be heard.

Our forests work in Africa has matured in Ghana, Gabon and the Republic of Congo, where we are supporting the efforts of local groups for better forest governance. We have also been invited by both civil society and governments in all three countries to contribute to improving their forestry laws.

We have continued to grow. Our income rose 23.5% with the help of a widening support system of donors. We produced a remarkable return on their investments and are looking forward to continued growth in 2014. We are also embarking on our first full strategic review, which will take us through the year. We believe the process will allow us to refine our approach and contribute to enhancing our success on behalf of people and the environment. We pledge to remain a strategic, winning organisation using legal, legislative, educational and advocacy disciplines. It is this combination of tools that defines us and sets us apart from the rest.

Winsome McIntosh
Chair of the Board of Trustees

James Thornton
Chief Executive
ACHIEVEMENTS

In 2013 we...

→ Won our Supreme Court case against the UK government, which is failing to protect people from the harmful effects of air pollution

→ Celebrated a successful campaign for healthy seas as European politicians voted for more sustainable fishing laws

→ Used the Warsaw climate talks to launch a widely read report on the Polish government’s climate record. This showed how the government’s inaction on EU climate law is endangering the environment, people’s health and the economy

→ Challenged the European Commission over the public’s right to know if member states comply with EU environmental law

→ Successfully sued the European Commission for access to information on the real environmental cost of burning wood for energy
→ Helped convince regional authorities to ban the use of coal for domestic heating in Krakow, a first for Poland

→ Worked with businesses, politicians and campaigners in Europe, Africa and Russia to ensure Europe’s law effectively reduces illegal logging

→ Began working with Whale and Dolphin Conservation to ensure countries live up to their responsibilities under the International Whaling Convention

→ Brought together groups of legal experts in Ghana, Gabon and the Republic of Congo to strengthen the voice of local communities against illegal logging
ACHIEVEMENTS

In 2013 we...

→ Launched an important new resource for people seeking environmental justice. Our European Environmental Law Observatory newsletter covers access to information, significant judgments and questions raised in legal journals.

→ Challenged the right of the European Food Safety Authority to keep the names of external advisers on pesticides confidential.

→ Collaborated with other climate campaign groups to publish a report showing how Europe can decarbonise its power.

→ Appealed for the Polish government to cancel the environmental permit to build a coal power plant that threatens fish in the Vistula River.
Our Chief Executive James Thornton was named one of the Lawyer Magazine’s Hot 100 Lawyers, and ClientEarth won the Law Society’s Excellence Award for the Environment.

Continued to work with the UK’s leading supermarkets and suppliers in the Sustainable Seafood Coalition, to help consumers make informed buying decisions.

Published a report helping make sure people can find out what chemicals are in everyday products like children’s toys, sunscreens and deodorants.

Created a guidebook helping member states to implement strong EU energy efficiency laws - saving energy and money as a result.

Our Chief Executive James Thornton was named one of the Lawyer Magazine’s Hot 100 Lawyers, and ClientEarth won the Law Society’s Excellence Award for the Environment.
There are no downsides to saving energy. It has huge benefits for people, business and the planet. It drives Europe’s green economy and could deliver significant cuts to energy emissions. We ensure Europe’s major new energy efficiency law is effectively implemented so it fulfills its potential as one of the strongest levers for climate justice.
Helping Europe embrace clean energy

We are the only campaign group able to provide a detailed picture of what effective climate law could look like. We help Europe by showing governments, policymakers and industry what they should be doing and build court cases against those who refuse to act. Our work gives the EU the incentives and ideas it needs to lead the fight for global climate justice.

“Our legal activism closes a significant gap in the European green movement. It insists that ordinary citizens do have a role to play in sustaining the environment for future generations.”

Josh Roberts, Energy Lawyer
Helping Europe fight climate change

Stopping climate change is the defining battle of our time. Our decisions now will affect generations to come. The European Union has accepted scientific advice that dangerous global warming must be kept below two degrees centigrade and has committed to help reach that goal. ClientEarth is at the heart of creative thinking about how to make this happen.

We are the only legal team analysing the whole of European Union climate policy. The EU has committed to creating a low-carbon economy. We want to see this achieved in the most efficient way, with the least impact on our lifestyle.

Coal power currently poses the greatest threat to a healthy planet. It generates one-third of all carbon dioxide emissions and is a leading cause of smog, acid rain and toxic air pollution. We challenge governments that promote coal power. We work to remove legal barriers to better alternatives like renewable energy. We have the capacity and expertise to advise European law-makers at every level, advocating for robust legal reform and helping other campaigners to pursue climate justice.

Building a low-carbon Europe

The European Union has promised to reduce its greenhouse gas emissions by at least 80% by 2015, which means an almost fully decarbonised economy. The EU’s evolving ‘2030 climate package’ is an essential tool for reaching this target. We help ensure every part of the economy contributes to the climate package. That includes energy generation, transport, agriculture and industry. Strong laws will mean carbon-cutting can happen fast enough to meet the 2050 goal. They will make the difference between instability, vulnerability and damaged ecosystems, and climate justice for everyone.

Tackling dirty coal

Coal-burning power stations are the biggest source of man-made carbon emissions. Poland is a significant new force in the EU, and is also one of its most coal-reliant economies. That’s why we set up an office in Warsaw. Our Polish lawyers counter government attempts to block ambitious climate policy in Europe. They also work to show that modernising Poland’s energy mix
is crucial for achieving economic and social development. They oppose building new coal power stations and promote better, low-carbon ways of producing and using power, based on renewable energy and energy efficiency.

During 2013, ClientEarth brought a series of successful cases before the Polish courts and made effective complaints about the government’s actions to the European Commission. Working with campaigners and the communities affected, we challenged the building and expansion of coal-fired power stations. As well as contributing to climate change, these threaten the health of Polish people and damage the local environment (for instance, by heating the Vistula river, upsetting the fragile ecosystem on which its fish depend). ClientEarth has significantly delayed the progress of these plants, making coal a far less attractive option for investors. By shifting investor and government priorities we are forging real progress to create a healthier, safer world for everyone.

Helping Europe embrace clean energy

We are the only campaign group able to provide a detailed picture of what effective climate law could look like. We help Europe by showing governments, policymakers and industry what they should be doing and build court cases against those who refuse to act. Our work gives the EU the incentives and ideas it needs to lead the fight for global climate justice.

Community-owned renewable energy projects will help Europe move to a low-carbon economy. ClientEarth looks at how the law can help people use sun and wind to power their communities. We talk to experts across Europe, advising governments and challenging them to build a better power system. This project is vital to show what a future beyond fossil fuels could look like.

“ClientEarth provides strategic intellectual leadership to those of us working on new plans for Europe to fight climate change by 2030.”

Stephen Boucher, EU Climate Policies Director, European Climate Foundation
Protecting the oceans

Oceans are a vital source of food, and also absorb much of the carbon dioxide released by fossil fuel burning and deforestation. We work hard to make sure strong laws protect our seas and the people who depend on them. We help ensure fish are caught sustainably, consumers have the information they need to make good purchases, and fragile habitats are protected by law.

“Working for ClientEarth gives me a huge sense of hope. By combining law with science, and working with businesses, we will make a real difference to our seas at a time when action is critical.”

Katie Miller, Sustainable Seafood Coalition Coordinator
Defending vulnerable species

Our seas are precious. European law is supposed to protect some areas of UK waters because they are home to vulnerable species like harbour porpoises and other wildlife. However, we found that rules to protect these ‘Special Areas of Conservation’ were not being enforced. For instance, some fishers were continuing to use equipment that could damage fragile reefs where many marine animals live and breed. Working with the Marine Conservation Society, our lawyers confirmed that nothing was being done to stop damaging fishing activities in these precious biodiversity hotspots.

We embarked on a four-year legal campaign to convince the government to act. Fishing practices are now subject to evaluation as they never have been before. Over the next three years, all fishing activities that may have a significant impact will be assessed to ensure they don’t cause damage.

Our team took a pragmatic approach, not a hard-line one. Thanks to our work, the government agreed to assess different fishing activities in phases. Now, fishermen and local regulators better understand the law, and why it is important to follow it. They are more involved and committed to ensuring fishing in protected areas will be sustainable by 2017.

Making fishing sustainable

Pressure on the seas around Europe is enormous. Until now the law governing them (the Common Fisheries Policy) has failed to prevent rampant overfishing. Stocks of

“Advising ClientEarth on the scientific aspects of fisheries ensured that their legislative work in Brussels had a sound basis. It means future fish quotas will be based upon scientific evidence.”

Dr Carl O’Brien, Defra Chief Fisheries Science Adviser
many species are nearing collapse. In 2013, the law was scheduled for reform and we saw an opportunity to make real changes to safeguard our marine environment.

We talked to the people who could influence the law reform - members of national parliaments and the European parliament, government officials, industry and environmental organisations. We convinced them to consider what makes a sustainable fishery, and showed them our vision for laws that could work for both oceans and fishers.

Without our intervention, the great pressure from industry and certain powerful countries could have produced a fisheries policy that was worse than the existing, failing law. Our work meant that the best possible outcome was achieved. We convinced the lawmakers to include rules requiring fishing only at levels where stocks can survive and reproduce sustainably. We added the expertise needed to ensure the reformed law was more than aspirational. Instead, it is a meaningful law that could actually help to protect our seas.

Helping people shop sustainably

All seafood in the UK needs to come from sustainable sources. We sat down with the industry – including supermarkets, restaurants and big brands. Many were frustrated by the slow progress of the law to make fishing more environmentally sound. In response, ClientEarth brought them together in the Sustainable Seafood Coalition. Over the last two years, more than two-thirds of the UK seafood market has joined the coalition and membership continues to grow.

This progressive group of businesses is creating shared codes of practice for sourcing and labeling seafood. Thanks to the codes, shoppers will be able to rely on coalition members’ seafood being responsibly sourced. They will also be able to buy with certainty about the meaning of environmental claims. Consumers will better understand what they are buying and vulnerable fishing grounds will have the chance to recover.

“ClientEarth is green for grown-ups. They make change real.”
Christina Robert, Trustee and Filmmaker
“With ClientEarth, I aim to draw on the proactive, innovative approach I developed as an academic and international commercial lawyer to articulate and protect the interests of the planet to the highest professional standards.”

Elizabeth Hiester, Senior Lawyer, Toxics
Fighting for clean air across Europe

We believe everyone has the right to clean air. We are tackling air pollution to protect children’s lungs and to help everyone live longer, healthier lives.

Air pollution kills 29,000 people in the UK every year. Without action, poor air quality will continue to cause heart attacks, strokes, cancer and many other health problems affecting millions of people. We realised the main challenge was a lack of political drive to address the problem and set out to get justice for those affected. Happily, the law was on our side, as European air quality standards are binding and can be enforced in court.

Over the past three years we built our case, asking the courts to make the government address this invisible health crisis. We are the first and only organisation to sue the UK government over dirty air. The case was described by the Daily Telegraph’s environment editor, Geoffrey Lean, as “one of the most important so far this century”, because it would answer fundamental questions about access to justice and the rule of law. It significantly raised public awareness of air pollution as it progressed through the courts.

We won. In May 2013, the Supreme Court ruled that Britain is failing in its legal duty to protect people from the harmful effects of air pollution and sent the case to the European Court. A win there will force all 28 European Union countries to clean up air pollution, bringing justice, better health and a better environment to millions of people.

We fight for clean air outside the courts too. We identify workable policy solutions to deal with dirty air, like low emission zones to keep the most polluting vehicles out of city centres. The success of our case gives us real credibility and a high profile with politicians and the media.

In the UK, our nationwide Healthy Air Campaign raises awareness of Britain’s air quality crisis and demands strong government action. It brings together health, environment and transport groups to call for change with a unified voice.

Our work on clean air extends beyond the UK. In Poland, we persuaded the Mayor of Krakow and the regional parliament to ban the use of coal for domestic heating. Coal is the main cause of Krakow’s terrible air quality as well as a major source of greenhouse gases.

Our air pollution programme illustrates the strategic approach that underpins all our work, finding innovative ways to use the law to address the planet’s biggest challenges. We realised that Europe’s clean air law provided a pressure point to address wider environmental concerns. Tackling bad air also helps fight climate change, because vehicle emissions cause global warming as well as ill health. Our work addresses both problems at once.

Our strategy has prompted better infrastructure decisions, protection for local air quality monitoring and more investment in low-carbon transport. Our work has enormous long-term health and climate benefits for all Europeans and protects the most vulnerable in society.
Protecting people from dangerous chemicals

We want a world where people can be sure the products they use are safe. Dangerous chemicals which can interfere with human hormones are widely used in Europe. They are found in everyday products like toys, sunscreens and deodorants. Even in small doses, they can have harmful effects on health that sometimes won’t manifest for up to 30 years, making them difficult to regulate. People need to be informed and protected.

In 2013, we worked with campaigners to make European authorities recognise these hormone-harming substances need more effective, fully developed regulation.

We also cooperated with scientists on a unique and detailed legal report to help the European Chemicals Agency and chemicals industry protect people from harm. They are now working to improve the way information on hazards is recorded and shared.

One of the chief aims of the EU’s chemical regulation is to identify opportunities to substitute safer chemicals for hazardous ones. Our work helps drive this change, because accurate and complete information about where dangerous chemicals are used is essential before they can be replaced. By monitoring how health laws are implemented, we can ensure they really do keep us safe.

Contaminated land can have a devastating impact on human health. We teamed up with artist Mark Neville, whose exhibition at the London Photographers’ Gallery portrayed an affected community. We brought together politicians, academics and experts to discuss how to tackle contaminated land and show the government the urgent need to address environmental issues.

“ClientEarth’s expertise has provided a vital new addition to the campaign groups working in the area of chemicals regulation. A whole new legal avenue of opportunity has opened up.”

Elizabeth Salter Green, Director, CHEM Trust
STRENGTHENING THE CASE AGAINST BAD ENERGY POLICY

We sued the European Commission for access to information on the real environmental cost of burning wood for energy. Our legal arguments made a key report public and campaigners are using it as crucial evidence in the fight against this unsound energy policy.
Wide-reaching forest protection

From improving government buying rules in Europe to helping clarify natural resources law in Africa, the range of issues we address sets us apart. By protecting the forests, we also help tackle issues like biodiversity loss, water shortages and climate change. Our practical approach ensures laws with high ambitions really do benefit people and the planet.

“At ClientEarth we work to maximise the real world impact of the law - ensuring industries comply with it and authorities enforce it.”

Elisa Grabbe, Forests Lawyer
Stopping illegal logging around the world

Forests absorb carbon dioxide as they grow. They are the most efficient and inexpensive means of combating climate change available to us. They are also one of our planet’s most diverse habitats, supporting countless animals and plants. Forests provide homes and livelihoods to millions of people around the world. They urgently need our protection.

Illegal logging destroys forests and the communities who depend on them. It adds to massive carbon emissions from deforestation and sucks money out of developing countries. We are working in Europe, Africa and Asia to tackle illegal logging and eradicate these problems.

In 2013, the European Union began implementing a new law to block the sale of illegal timber. The EU Timber Regulation works by making local people witnesses to the way logging is carried out. It then ensures European buyers use this evidence to assess whether timber has been logged legally.

It has huge potential to help protect forests and make sure local communities benefit from the natural resources around them. The information they can provide helps governments, industry and campaigners play their part to end the trade in illegal timber.

An effective anti-logging law needs support from many different groups. Our workshops in timber-producing countries help local people deliver the information authorities need to tackle illegal logging. In Europe, our work with industry means they understand how to use this information to ensure they stay inside the law. Our training for governments helps them understand their legal duty to stop illegal timber being sold, and shows them the best way to do it.

Europe’s massive consumption drives deforestation around the world, but the new timber law is the perfect opportunity to show leadership and live up to our global responsibility. Success here will prove law can and should be used to tackle other environmental threats like mining and agriculture.

Addressing illegal logging is a vital first step to achieving sustainability in the timber sector as a whole. This game-changing law could save millions of people and the forests they depend on. We make sure it works.

Helping people protect forests

The world’s largest forests need protection from those who want to exploit their rich natural resources. Local communities can be the forests’ best defenders, so we work to strengthen their voice against industry

“ClientEarth’s legal expertise was invaluable for our European biofuel campaign. We very much appreciate the availability, respect and open-mindedness they always show. We really hope to have the opportunity to work with them again.”

Roberto Sensi, Policy Officer for Right to Food Programme, ActionAid Italy
and governments. We set up groups of legal experts in Ghana, Gabon and the Republic of Congo. With our support they work towards sustainable use of natural resources and justice for people who depend on the forest.

We give legal weight to their fight in a way no other organisation does. With our backing, they ask hard questions about who has rights to the forest and other natural resources. We help them find answers by providing information about the laws that affect their lives, and by working with government in all three countries to ensure local people have a say in forest law and management.

Local people need to stand firm in the face of short-term economic gain, powerful governments and industry. If they can do this, forests will be preserved and communities will benefit. The rest of the world benefits too, because deforestation causes 20% of global carbon emissions. Keeping the trees standing protects people’s livelihoods and fights climate change at the same time.

**Getting the science right**

We support Europe’s moves to become a clean-energy economy and are helping politicians draft better, greener law.

Burning wood and crops for energy leads to hunger in some of the world’s poorest countries. It causes land grabs and drives deforestation. The thinking and policies pushing for bioenergy are also unsound – biofuels can be just as bad for the environment as fossil fuels, if not worse. The law needs to address these problems.

We help campaigners and scientists contribute effective amendments to change European Union law for the better. The footprint of our ideas can be seen at every stage of the lawmaking process. Our work will ensure the law only supports biofuels that contribute to cutting carbon emissions.

“ClientEarth’s compilation of forest and wildlife laws in Ghana has become the ‘bible’ for campaigners and government officials in the natural resources sector.”

Clement Akapame, Forests Associate
Governments and the EU hold important information about the environment and decisions that affect it. People have a legal right to access that information. They also have a right to hold authorities to account. We make sure these rights are respected, because they’re essential in the fight to protect our planet.

“‘Sustainability’, ‘high level of protection’ and ‘tackling climate change’ are just good words, until legal rules turn them into binding obligations. ClientEarth contributes to this transposition – a vital, rewarding and hopefully successful job.”

Ludwig Krämer, ClientEarth Senior Lawyer
Our right to a healthy environment

Our access to justice work is fundamental. It underpins everything we do. We challenge governments, insisting they recognise people’s environmental rights. These afford citizens the right to information about the area where they live, to participate in decision-making, and to defend their environment in court. We also work with campaigners, judges and policymakers to strengthen environmental justice in Europe.

Making governments accountable

In 2013, an international tribunal on environmental justice agreed with our complaint against Germany. It ruled the government must give campaign groups better access to the courts in environmental cases.

“ClientEarth provides the legal expertise essential to tackling the world’s most challenging environmental problems. It is right at the cutting edge of modern environmentalism.”

Zac Goldsmith, Conservative MP for Richmond Park and North Kingston

We also sued for access to information on member states’ environmental records, which the European Commission wrongly claims should be confidential. We are still fighting this case. Winning will strengthen protection for the environment across Europe, because citizens will have the information and access they need to hold government and industry to account.

People can protect the environment where they live if they have guaranteed access to environmental justice. Our lawyers are working to ensure those doors are open to them.

European institutions respect our use of solid legal arguments and rely on us for information. Campaigners have begun to realise the power of law to protect the environment and ask us for advice and representation at meetings, knowing our expertise gives their arguments real teeth.

We use our experience of EU law and implementation to train Brussels campaigners and national government members, judges and prosecutors. Our work puts pressure on policymakers to be more open and transparent. This will make governments more democratic and support better environmental decisions, improving life for people in all 28 countries of the European Union.
Launched in 2013, our European Environmental Law Observatory newsletter brings together cases, judgements and information relevant to the fight for environmental justice. It is a resource that helps legal experts and campaigners all over Europe to hold governments to account.
TRUSTEES’ STATEMENT

This summary financial information is intended to give an overview of the charity's financial performance during 2013. It contains selected information from the full annual accounts, currently prepared in draft, including the draft statement of financial activities and the draft consolidated balance sheet. At the time of going to print, the full annual accounts are an unaudited draft.

The summary financial information included here may not contain sufficient information to allow for a full understanding of the financial affairs of the charity. For further information, the full annual accounts and the accompanying auditor’s report should be consulted following their completion, which is scheduled for May 2014.

Copies of these will be obtainable from our website (www.clientearth.org) or from the Charity Commission’s website (www.charity-commission.gov.uk) from June 2014 onwards.

On behalf of the directors/trustees of ClientEarth, 28 February 2014:

Winsome McIntosh, Chair
“In 2013 we increased our income significantly for the seventh successive year. We made major improvements to our financial management systems which stand us in good stead for future consolidation and growth.”

Ed Walker, Director of Finance and Resources

Financial Overview

Income
- Government grants: £1,409,324
- Foundation and trust grants: £2,347,763
- Donations: £243,791
- Consultancy: £38,286
- Other (investment and rental): £6,973

Total: £4,046,138

Expenditure
Charitable activities
- Biodiversity: £587,823
- Climate and Energy: £704,679
- Climate and Forests: £1,834,503
- Health and Environment: £337,611
- Environmental Law and Justice: £156,841
- Fundraising: £149,389
- Governance: £39,867

Total: £3,810,713
## FINANCIAL OVERVIEW

Consolidated statement of financial activities incorporating an income and expenditure account
For the year ended 31 December 2013

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted funds</th>
<th>Restricted funds</th>
<th>Total 2013</th>
<th>Total 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Incoming resources</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voluntary income</td>
<td>£440,470</td>
<td>£379,096</td>
<td>£819,567</td>
<td>£898,192</td>
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<tr>
<td>Investment income</td>
<td>£28</td>
<td>-</td>
<td>£28</td>
<td>£27</td>
</tr>
<tr>
<td><strong>Incoming resources from charitable activities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Biodiversity Programme</td>
<td>£2,913</td>
<td>£462,473</td>
<td>£465,386</td>
<td>£360,311</td>
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<tr>
<td>Climate and Energy Programme</td>
<td>£30,120</td>
<td>£600,387</td>
<td>£630,506</td>
<td>£378,599</td>
</tr>
<tr>
<td>Climate and Forests Programme</td>
<td>£3,651</td>
<td>£1,684,607</td>
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<tr>
<td>Health and Environment Programme</td>
<td>£21,942</td>
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<td>£291,427</td>
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<tr>
<td>Environmental Law and Justice Programme</td>
<td>£5,444</td>
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<td>£144,020</td>
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<td><strong>Other incoming resources</strong></td>
<td>£6,945</td>
<td>-</td>
<td>£6,945</td>
<td>£12,014</td>
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<tr>
<td><strong>Total incoming resources</strong></td>
<td>£511,513</td>
<td>£3,534,625</td>
<td>£4,046,138</td>
<td>£3,276,402</td>
</tr>
</tbody>
</table>

|                          |                    |                  |            |            |
| **Resources expended**   |                    |                  |            |            |
| Costs of generating funds | £69,705           | £79,684          | £149,389   | £146,308   |
| **Charitable activities** |                    |                  |            |            |
| Biodiversity Programme   | £73,907            | £513,917         | £587,823   | £672,582   |
| Climate and Energy Programme | £107,304  | £597,376         | £704,679   | £463,242   |
| Climate and Forests Programme | £167,230 | £1,667,273       | £1,834,503 | £1,435,655 |
| Health and Environment Programme | £48,562  | £289,048         | £337,611   | £308,807   |
| Environmental Law and Justice Programme | £16,698 | £140,142         | £156,841   | £101,869   |
| **Governance costs**     | £25,431            | £14,436          | £39,867    | £43,579    |
| **Total resources expended** | £508,837 | £3,301,876      | £3,810,713 | £3,172,042 |

|                          |                    |                  |            |            |
| **Net income/(expenditure) for the year** | | | | |
| **Net movement in funds** | £2,676             | £232,749         | £235,425   | £104,360   |
| Fund balance at 1 January 2013 | £102,089 | £378,428        | £480,517   | £376,157   |
| **Fund balance at 31 December 2013** | £104,765 | £611,177        | £715,942   | £480,517   |
## Consolidated balance sheet
As at 31 December 2013

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fixed assets</strong></td>
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<td>£</td>
</tr>
<tr>
<td>Tangible assets</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Current assets</strong></td>
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<tr>
<td>Debtors</td>
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<td>£730,672</td>
</tr>
<tr>
<td>Cash at bank and in hand</td>
<td>£372,091</td>
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<td></td>
<td>£959,483</td>
<td>£924,813</td>
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<tr>
<td><strong>Creditors: amounts falling due within one year</strong></td>
<td>(£243,541)</td>
<td>(£444,296)</td>
</tr>
<tr>
<td><strong>Net current assets</strong></td>
<td>£715,942</td>
<td>£480,517</td>
</tr>
<tr>
<td><strong>Total assets less current liabilities</strong></td>
<td>£715,942</td>
<td>£480,517</td>
</tr>
<tr>
<td><strong>Income funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted funds</td>
<td>£611,177</td>
<td>£378,428</td>
</tr>
<tr>
<td>Unrestricted funds</td>
<td>£104,765</td>
<td>£102,089</td>
</tr>
<tr>
<td></td>
<td>£715,942</td>
<td>£480,517</td>
</tr>
</tbody>
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